

LEGAL CONSIDERATIONS

The Five Year Financial Plan Bylaw must be adopted by May 15th of each year as per sections 165 and 197 of the *Community Charter*.

INTERDEPARTMENTAL IMPACT & APPROVAL

The development of these bylaws is a component of the annual work plan and all departments participate in the budget process.

IMPACT ON THE REGION OR NEIGHBOURING JURISDICTIONS

The adoption of the above noted bylaws has no impact on other jurisdictions.

ALTERNATIVE OPTIONS

There are not alternative options for consideration at this time.

POTENTIAL GOVERNANCE CONSIDERATIONS

The Five Year Financial Plan meets with Strategic Theme Two: Good Governance being an open and accountable government and to fiscal responsibility. As well, it meets with Strategic Theme Three: Excellence in Service by continuing to deliver quality municipal services.

RECOMMENDATIONS

THAT Council receives the information report.

Prepared by:	Lena Martin, Manager of Finance & Administration
CAO Approval by:	Nikki Gilmore, Chief Administrative Officer

From: anna Helmer <[REDACTED]>

Sent: April 26, 2020 8:48 PM

To: VoP Admin <admin@pemberton.ca>; Mike Richman <mrichman@pemberton.ca>; Amica Antonelli <amicaantonelli@gmail.com>; Ted Craddock <TCraddock@pemberton.ca>; Leah Noble <LNoble@pemberton.ca>; Ryan Zant <RZant@pemberton.ca>

Subject: 5- year financial plan

Hello mayor and council-

I read the Information Report attached to the Special Meeting Agenda for the 5-Year Financial Plan.

Why was COVID not mentioned at all? Are there no associated assumptions that would affect municipal finances? For example, some BC councils are predicting large numbers of tax-payers unable to pay their taxes. Others seem to think property values will decrease, with a corresponding drop in tax revenue.

As a tax payer who intends to pay taxes and is obviously expected to shoulder the planned 9 million in debt and a "multi-year capital levy" described in this 5-year plan, I would like to understand why you are not considering more realistic scenarios. i.e. no raises for non-union staff, no new firehall, no new truck, no payroll increases and decreased taxation revenue.

Wouldn't you rather, if it all comes up roses, take the pleasure of adding things back in?

Thank you,
Anna Helmer

[REDACTED]

From: RJ Martineau [REDACTED]

Sent: April 27, 2020 8:09 AM

To: VoP Admin <admin@pemberton.ca>

Subject: Special Meeting on the 5-year Financial Plan

Pemberton Council, I am writing to express concern about the proposed budget plan.

Is an entire Fire fighting upgrade needed? The truck is driving around a lot now daily and if it is worn out this is a concern.

In the time of Covid we should not be spending on the latest equipment. Is maintenance exceeding the cost of a new truck over the coming Decade?

Will other communities pay if Pemberton is responding through the valleys?

Large Fire trucks are important for some fire fighting, without tall buildings, and good water access is this possibly a shiny idea that can be replaced by other ways of pumping water?

Council deserves a raise as they are dealing with more and more and need compensation for this time.

The fire service needs to prove they have not been able to respond effectively and an investigation into the claims should be publicly presented.

Thanks for the great leadership.

Rob Martineau
Pemberton