











Staff have also attached the 2020 Draft Budget Worksheets as **Appendix F**.

The future meetings tentatively scheduled, as approved at the Regular Council Meeting No. 1503 held, Tuesday, November 19, 2019 are shown below.

<b>Date</b>	<b>Description</b>
<b>Tuesday, March 31 5:30 PM</b>	<i>Committee of the Whole Meeting *Alternate week</i> <ul style="list-style-type: none"> <li><i>Budgeting Session #3 – 2020 Capital and Project Budgets with final Tax Implications for final review and 5 Year Financial Plan prior to Bylaws coming forward for adoption.</i></li> </ul>
<b>Tuesday, April 7 5:30 PM</b>	Regular Council Meeting <ul style="list-style-type: none"> <li>2020 - 2023 Five Year Financial Plan 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> readings (S.165 Community Charter)</li> </ul>
<b>Tuesday, April 21 5:30PM</b>	Regular Council Meeting <ul style="list-style-type: none"> <li>2020 - 2023 Five Year Financial Plan 4<sup>th</sup> &amp; Final</li> <li>2020 Tax Rates Bylaw 1<sup>st</sup>, 2<sup>nd</sup>, and 3<sup>rd</sup> readings</li> </ul>
<b>Tuesday, May 5 5:30PM</b>	Regular Council Meeting <ul style="list-style-type: none"> <li>2020 Tax Rates Bylaw 4<sup>th</sup> &amp; Final (S. 197 Community Charter)</li> </ul>

### **COMMUNICATIONS**

An advertisement was placed in the Pique Newspaper, as well as included in the Village's eNEWS, on the Village Website and Facebook page.

As well, residents will again be able to participate in the budget process by submitting their questions to the Village at [budget@pemberton.ca](mailto:budget@pemberton.ca) which can be found on the Village website as a link.

### **LEGAL CONSIDERATIONS**

The development and review of the annual budget meets with the requirements as set out in legislation.

### **IMPACT ON BUDGET & STAFFING**

The development of the annual budget is a component of the day to day operations of the Finance Department and has been incorporated into the annual work plan.

### **INTERDEPARTMENTAL IMPACT & APPROVAL**

The Finance Department coordinates with Managers on each department budget and will move forward with the projects as approved by Council.

### **IMPACT ON THE REGION OR NEIGHBOURING JURISDICTIONS**

Development of the 2020 draft budget has no impact on the region or neighboring jurisdictions at this time.



Appendix A



## Appendix B

Appendix C

Appendix D

## Appendix E

























