

Play Your Part







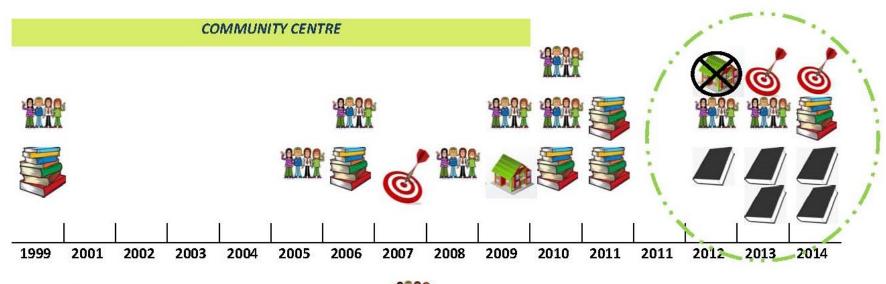
PRESENTATION

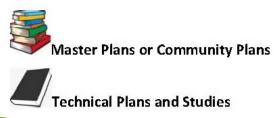
- 1) Recreation Facilities Planning
- 2) Technical Reports and Plans
- 3) Community Consultation
- 4) Recreate Recreation Key Findings
- 5) Action Plans
- 6) Building Types and Layouts
- 7) Site Concept Layouts
- 8) Next Steps
- 9) Questions





Chronological Overview

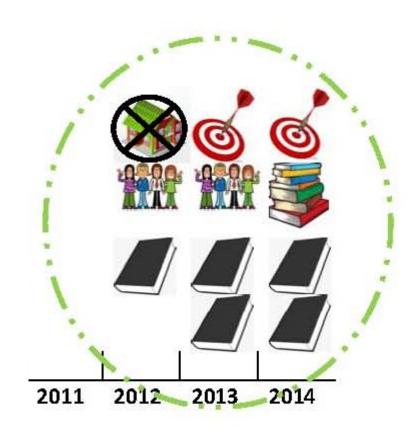








ACTIVITIES SPECIFIC TO 2012-2014







Technical Reports and Plans

- ▶ Pemberton Area & Mount Currie Recreation Overview, 2012
- ➤ Feasibility Study and Preliminary Business Analysis for Proposed Multi-Use Recreation Facility, 2013
- Recreation Facility Program and Feasibility Study, 2014
- Conceptual Site Plans, 2014





- ➤ Communications Campaign, October 2012-May 2013
- ➤ Have Your Say, Recreate Recreation Launch Session, November 2012
- ➤ Recreate Recreation Questionnaire and Outreach Sessions, April 2013-May 2013





Recreate Recreation Key Findings

- ▶ 60% of respondents wanted more recreation activities and opportunities, to reduce the amount of driving for recreation and make the community a more desirable place to live.
- ➤ 50% of respondents indicate that recreation will help retain families, provide a community gathering space, encourage and embrace social interaction, provide recreation in the winter/poor weather, provide opportunities to learn to swim, and drive business opportunities.
- 12.6% of respondents did not want new recreation because: do not want change, improve Gates Lake, use what we have, focus on outdoors, and concern over ability to pay.





Recreate Recreation Key Findings

➤ Tax Implications of New Recreation Facilities – Ability to Pay

17% No tax increase 28% <\$150 increase

27% \$150-\$300 increase 9% \$301-\$500 increase

19% No limit to taxes

Regional Cost Sharing of New Facilities – Preferred Choice

76% Village/Area C/Lil'wat

58% Village/private partner

34% Village/Area C

27% Village/Lil'wat



Recreate Recreation Key Findings



Priorities for New Recreation Facilities

- 1. Standalone Single Surface Arena*
- 2. Standalone Fieldhouse (Multi-sports)*
- 3. Outdoor Soccer/Lacrosse/Football
- 4. Single Surface Arena and Fieldhouse (Multi-sports)
- 5. Single Surface Arena and Pool**

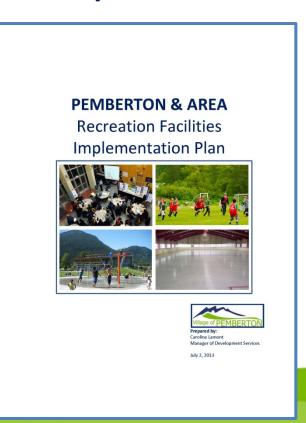
*Ranked similarly

**Desire to explore outdoor pool





- > Pemberton & Area Recreation Facilities Implementation Plan
 - 1. Partnerships
 - 2. Facilities
 - 3. Capital costs
 - 4. Ongoing operations
 - 5. Site Acquisition





RECREATION PARTNERSHIPS

FACILITY SELECTION

CAPITAL FUNDING

SITE ACQUISITION

CONSULT

Village to meet with Area C to determine their interest and participation in the development and ongoing operation of new indoor and/or outdoor recreation facilities.

NEW INFORMATION

Explore other options for swimming lessons, including organizing Pemberton only instructors for use of the Whistler's Meadow Park pool.

SHARE INFORMATION

Provide the community with Information related to the current fiscal status of the new Cottonwood Community Centre and the financial plan to retire the debt.

ON GOING OPERATIONS

Work to resolve governance and operational issues between the Village and Area C (PVUS) that hinder the effective, fiscally responsible and efficient delivery of existing and new recreation facilities

DECISION

Pending ALC acceptance of non-farm use, execute Offer to Purchase for the Pemberton Farm Road East site (Gravel Pit).

CONSULT

Village to meet with Li'wat Nation to determine the level of interest in the development and ongoing operation of new indoor and/or outdoor recreation facilities.

NEW INFORMATION

Village to investigate the preliminary costs to build and operate an outdoor pool, for the primary function of swimming lessons and includes spa facilities such as a whirlpool, steam room and/or sauna.

NEW INFORMATION

Village staff to pursue sources of funding to cover capital costs (i.e. area governments (SLRD Area C and Lil'wat Nation), senior government grants, amenity funds from development, sponsorship or partnerships (independent school) and fundraising.

CONSULT

Meet with the School Board to address the current management and maintenance of the existing playing fields,

ACTION

Pending ALC acceptance of non-farm use, rezone property to accommodate the proposed recreation uses.

CONSULT

Village to pursue private interests such as an independent school to determine interest in the development and ongoing operation of new indoor and/or outdoor recreation facilities.

CONSULT

Further dialogue between Area C and Village at PVUS on the long term planning of the Gates property and the cost implications on the Recreation Service.

NEW INFORMATION

Determine possible revenue/usage impacts on existing community centre with the introduction of new recreation facilities

ACTION

Determine the site preparation costs to accommodate flood protection, geotechnical considerations and any ALC conditions (if approved)

CONSULT

Meet with RMOW to discuss recreational services in the larger service area (i.e. user fees for non-Whistler residents, future recreation facilities in Whistler

NEW INFORMATION

Investigate the preliminary costs to build and operate an outdoor pool, for the primary function of swimming lessons and may include spa facilities such as a whirlpool, steam room and/or sauna.

NEW INFORMATION

Determine the roles and responsibilities (including the lead) for all organizations that are vital to the initial development and ongoing operation of the new recreation facilities.

ACTION

Pursue site preparation works and services in a cost effective manner as opportunities arise.

CONSULT

Meet with the School Board on any plans for future recreation facilities in the Pemberton area, including playing fields.

CONSULT

Explore partnerships with private interests (independent school) to build/operate either the arena or field house facility.

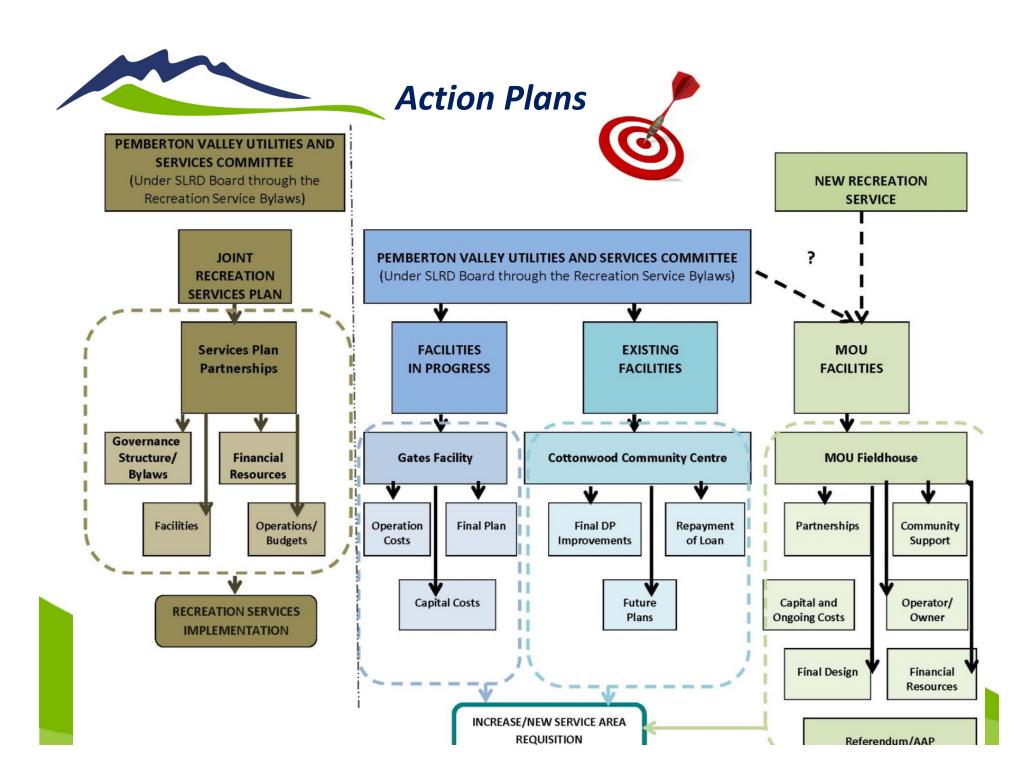
CONSULT

Explore with Independent and public schools potential bookings or partnerships for recreational facilities.

CONSULT

Explore a joint Pemberton / Whistler Minor Hockey and Adult Hockey Associations; use of field house for Pemberton and Whistler Soccer Associations training and/or camps and Pemberton Gymnastics the potential for gymnastics and trampoline.

DECISION





Costs of Phase 1 - Fieldhouse and Gymnastics

	Area	Project Cost	Project Cost/Sq. Ft.	Capital Levy*	Operating Levy**	Recovery Rate*** Cos	:/Household/Year
Option 1 Air-Supported Structure	37,550 SF	\$2.8 million	\$75/SF	\$105	\$56	\$69	\$161
Option 2 Rigid-Frame Fabric Structure	37,950 SF	\$4.4 million	\$116/SF	\$148	\$48	\$59	\$195
Option 3 Pre-Eng, Metal Building	38,100 SF	\$6.0 million	\$158/SF	\$184	\$48	\$59	\$232

^{*}Refers to annual increase to property taxes per household based on 25-year amortization at 4%; ** refers to annual subsidy cost to households assuming revenues only recover 50% of operating costs; *** refers to hourly rental revenue target for 1,600 annual prime time hours per year (50 hours/week x 8 months)





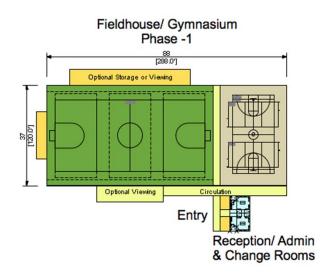
Phase 1 - Fieldhouse / Gymnasium

		Air-Supported Dome SF	Rigid-Frame Fabric SF	Pre-Eng. Metal SF
1.1	Indoor Soccer Pitch	21,850	21,850	21,850
1.2	Gymnasium Court	8,050	8,050	8,050
1.3	Gymnastics (dedicated)	5,250	5,250	5,250
1.4	Locker Rooms / Washrooms (2)	950	950	950
1.5	Storage	600	500	500
1.6	Reception and Office	250	250	250
1.7	Bonus Mezzanine (not in total)	-	1,550	1,550
1.8	Circulation / Lobby / Vestibules	600	1,100	1,050
1.9	Mechanical	Outdoor	Outdoor	Rooftop
1.10	Walls and Structure		<u> </u>	200
	Gross Building Area SF	37,550	37,950	38,100

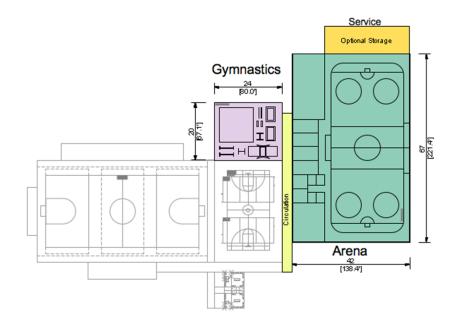


Phase	2 - Aquatics Centre		Phase 3 - Ice Arena							
		Area SF			Area SF					
2.1	6-Lane 25-Metre Tank	4,050	3.1	NHL-size Ice Surface	16,500					
2.2	Tot Pool	450	3.2	Team Benches, Penalty Boxes	650					
2.3	Spa Pool	150	3.3	Circulation, Header Trench, Apron	3,400					
2.4	Steam Room (optional)	150	3.4	Bleacher Seating Footprint (cap. 200	800					
2.5	Deck Area	3,200	3.5	Team Rooms (4)	1,800					
2.6	Locker Room Expansions (2)	1,500	3.6	Refs / Mixed-Gender Locker Rooms (600					
2.7	Family Change Rooms (4)	250	3.7	First Aid Room	100					
2.8	Pool Staff / Lifeguards Room	150	3.8	Skate Shop	100					
2.9	Pool Storage	200	3.9	Arena Manager's Office	100					
2.10	Pool and Building Mechanical	900	3.10	Workshop	200					
2.11	Dance Studio / Multi-Purpose Room	1,500	3.11	Ice Resurfacer / Ice Pit	1,250					
2.12	Servery Kitchen	150	3.12	Ice Plant / Arena Mechanical	950					
2.13	MPR Storage	150	3.13	Chiller	Outdoors					
2.14	Lobby Expansion / Circulation	950	3.14	Lobby / public skate change	1,000					
2.15	Walls and Structure	250	3.15	Walls and Structure	550					
	Gross Expansion Area SF	14,000		Gross Expansion Area SF	28,000					



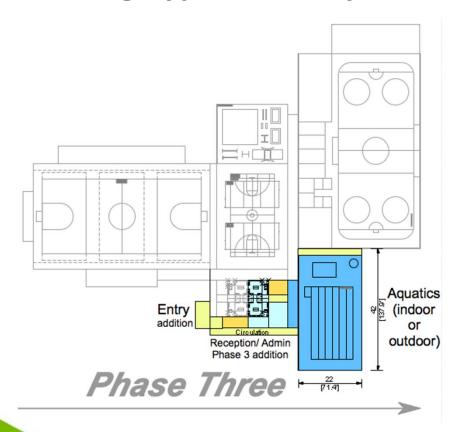


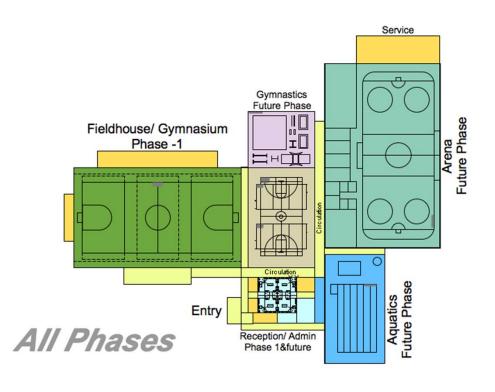
Phase One



Phase Two











The Site





Option#1 Phase One





Option#1 Phase Two





Option#1 All Phases





Option#2 All Phases





Option#3 All Phases



February 4, 2014

Council approved Multi-sport Recreation Centre and Soccer Field Development Work Plan and Timelines Scheduled the Referendum (if needed) for May 31st



February 18, 2014

Council approved initial readings of borrowing bylaw for \$4.8 m for the multi-sports facility
Other financing options, however will continue to be pursued.





February 17, 2014

Village hires Project Manager (Murphy Construction) to complete the following tasks in consultation with the community and other stakeholders:

- Consultation
- Site design
- Internal layout
- Facility capital costs
- Facility operating costs
- Financing amounts and options
- Construction program



		FEBRUARY		MARCH			APRIL				MAY				
Approval of Work Plan & Timeline															
Hire Project Manager															
Initial Readings of Borrowing Bylaw															
Approval of Referendum Question															
Community Meeting (Update on Work Plan /Conceptual Facility Designs)															
Consultation with Stakeholders and Potential Partners															
Village continues to pursue financing options															
Final Design of the Multi-sport Facility and Field															
Consultation related to facility and long term borrowing and referendum															
Referendum															





QUESTIONS?